Cross Plains City Commission
Regular Meeting Agenda

Thursday, September 4, 2025 at 7:00 P.M.
at Cross Plains City Hall

1. Call to Order.

2. Invocation and Pledge of Allegiance.

3. Minutes of Previous Meeting.
   a. June 5, 2025 Regular Commission Meeting.
   b. July 3, 2025 Special Commission Meeting.
   c. August 7, 2025 Regular Commission Meeting.

4. Financial Report – July 2025 (reconciled)
   a. General Fund checking: $ 82,319.00
   b. Fire Fund checking: $ 130,191.74
   c. CD's:

Playground	$ 13,064.94
General	$ 911,988.54
Roads	$ 98,337.13

5. Financial Report – August 2025 (not reconciled)
   a. General Fund checking: $ 81,343.78
   b. Fire Fund checking: $101,076.67
   c. CD's:

Playground	$ 13,064.94
General	$ 911,988.54
Roads	$ 98,337.13

6. Reports - Mayor Graves
   a. Fire Dept Aug'25 – 83 calls (38 calls inside city/45 calls outside city)
      Fuel Aug'25 – 114.4 gas/30.3 diesel
   b. Police Dept Aug'25 – 43 calls (141 calls went through RC dispatch/7 calls answered by RCSO)
      Fuel Aug'25 – 348.2 gal.
   c. Building Dept Permits/Inspections Aug'25 -
   d. Parks Dept Update

7. Public Comments (Limited to 3 minutes).

8. Ordinances -
   a. **Ordinance 25-04**, to change the city commission meeting day and time to the third Thursday of each month at 6:30 P.M. beginning in November 2025.
   b. **Ordinance 25-05**, to amend Ordinance 25-03, the 2025-26 Fiscal Year Budget, related to the County Revenue for the Fire Department and the Police Department vehicle expenses.

9. **Resolution 25-03**, to declare a 2001 Freightliner Fire Engine surplus property and directing the sale or disposal of same.

10. Old Business –
    a. ISO Update – Fire Chief.

11. New Business –
    a. Award bids to pave Solar Avenue and tar & chip Dogwood Lane.
    b. Discuss sealing the City Hall parking lot.

12. Adjournment.

Cross Plains City Commission
Regular Meeting Minutes

Thursday, June 5, 2025, at 7:00 P.M.

The Cross Plains City Commission met in a regular session on Thursday, June 5, 2025 at Cross Plains City Hall with the following board members present: Marlene Graves, Mayor; Ronald "Dukie" Eden, Vice Mayor; and Commissioners Barry Faulkner, Sherry Johnson, and Jimmie Vaughn. Also present: City Manager Jeff Woodfin and City Recorder Holly Murphy.

1. Call to Order.
   Mayor Graves welcomed the delegation and called the meeting to order at 7:00 p.m.

2. Invocation and Pledge of Allegiance
   Pastor Doug Spain from Grace Free Will Baptist Church gave the invocation followed by the Pledge to the Flag led by Mayor Graves.

3. Minutes of Previous Meetings.
   a. May 1, 2025 Regular Commission Meeting
      Vice Mayor Eden made a motion to approve the May 1st meeting minutes, seconded by Commissioner Johnson. Motion passed unanimously.

4. Financial Report – May 2025
   Mayor Graves reported on the bank and CD balances as follows: General Fund checking: $157,285.15; Fire Fund checking: $50,590.50; CD's: Playground $13,064.94; General: $902,943.40; Roads: $98,337.13.
   City Recorder Holly Murphy advised that a Road CD was renewed in May at 4% interest. The CD earned 5% interest over the past year and netted around $2,700.00 in interest revenue, which was rolled over into the new CD.
   Mayor Graves made a motion to approve the May Financial Report, seconded by Vice Mayor Eden. Motion passed unanimously.

5. Reports – Mayor Graves gave the department reports as follows:
   a. Fire - 90 calls (32 inside city/58 outside city)
      Fuel – 88.4 gas/57.9 diesel
   b. Police – 59 calls for service/10 calls answered by RCSO (126 calls went through RC dispatch)
      Fuel – 342 gallons
      Chief Hilgadiack reported that the department made 5 physical arrests in May and served 16 slum ordinance letters related to tall grass, furniture, cars, etc. Several have already begun cleanup but they will be rechecked on June 9th and cited into city court if they're not in compliance. Also in May was East Robertson High School's Graduation which was held inside with no incidents, and the Bluegrass Festival which had one minor car incident. The Chief also thanked Dukie and Alissa Eden for hosting the Tennessee Governor's Highway Safety Office meeting at the Robertson Room, which had 30 law enforcement agency officers in attendance from across the state.
   c. Building Dept/Daniel Chaney – 4 Inspections and 3 Certificates of Occupancy issued. There were no permits issued in May however Daniel is consistently involved in numerous consultations via phone and email throughout the month.
   d. Parks update/Jimmy Ring - Another Game 7 Tournament was played at the park which brought in around 2,000 + people throughout the 2-day tournament. The park also hosted FEMA for drone

training. Dixie Youth and Soccer has wrapped up for the season. There is a softball tournament schedule for July 9th. Jimmy is working to create a central electronic calendar for park rentals and events that can be shared with city staff.

Jimmy introduced Boy Scout member Garrett Davis, who's also a student at ERHS. Garrett contacted Jimmy about an Eagle Scout project at the park that involves redoing the dugout benches at the baseball fields. Garrett said he would like to replace all the wood, paint the stands and maybe a home team logo on the back of the benches, and install hooks for ball bags, etc. He will fund the project through donations and/or fundraisers. Jimmy asked for the Commission's approval to allow Garrett to move forward. Jimmy offered his full support and will gladly oversee the project.

Vice Mayor Eden made a motion to approve the Boy Scout project in the park, seconded by Commissioner Vaughn. Motion passed unanimously.

6. **PUBLIC HEARING** on Ordinance 25-03, to adopt the annual budget for the Fiscal Year beginning July 1, 2025 through June 30, 2026.

a. Open Public Hearing.
   Mayor Graves opened the Public Hearing on Ordinance 25-03. There were no comments.
b. Close Public Hearing.
   Mayor Graves closed the Public Hearing on Ordinance 25-03.

7. **Ordinance 25-03,** to adopt the annual budget for the Fiscal Year beginning July 1, 2025 through June 30, 2026. (Second Reading).

Commissioner Faulkner apologized for not making the work sessions but he gave Holly his suggestions which included painting or replacing the metal on the roofs of the concession stand pavilions, the plank fence at the Sanders Farm, and since they're not doing the sewer project, he would like the street signs to be replaced with the black ornamental posts. He said the city has money to do these projects and the residents are looking to the commission to keep the improvements going.

Commissioner Faulkner also asked for clarification on raises, which will be 3% for employees and 100% for commissioners. He wanted to know what the commissioners' do to deserve a 100% raise. City Recorder Holly Murphy said the commissioners' pay is only $113.00 a month (net/$123 gross) which is low compared to other cities so she recommended an increase to $250 a month. The increase only applies to the commissioners, as the mayor's pay remains unchanged at $400/mo. Commissioner Faulkner said he sat in the mayor's chair for 30 years and she's the one that needs the raise. He would come to City Hall every day to sign checks or answer phone calls and he attended two or three meetings a week and he never asked for anything more. He's also seen commissioners over that 30 years leave after the meeting and not come back until the next month. He recommended they revisit this because he doesn't see it. Ms. Murphy agreed about the mayor and stated that Marlene comes by City Hall a lot and they communicate daily; as far as the commissioners, their pay hasn't changed in 30 years, which is also why she recommended the increase.

Vice Mayor Eden said he agreed to it because they've had several hours of meetings and they put in a lot of extra work even for one time a month; and it hasn't changed in 30 years, but times have changed. Commissioner Faulkner said he hopes they didn't take this job for any other reason than to try to make this a better place to live and that salary is just a reimbursement for some mileage. He doesn't think any of them has had to drive to Springfield or Nashville to attend a meeting. He said he's just one vote but he doesn't see it.

Mayor Graves referred back to the budget and mentioned a letter from Robertson County notifying the city that the 911 dispatch fees will decrease by $2,173.99 in the new budget year. This cost is split between police and fire, based on call volume, which both chiefs briefly explained.

Commissioner Faulkner circled back to his suggested projects and asked for a response. He then inquired about paving the entrance to the park including the batting facility. Ms. Murphy said they included the park entrance paving in the current year budget but she doesn't recall the batting facility being mentioned. Commissioner Faulkner said the city has the money and they're going to be there paving anyway; he estimated it would cost maybe $7,000. Chief Tommy Jackson said that's county-owned property and he estimated the cost would be around $20,000.

Commissioner Faulkner inquired again for a comment on the rooftops being painted and why they wouldn't want to see that done. Mayor Graves said it was discussed. Ms. Murphy stated that nobody was in favor of it. Vice Mayor Eden said he hadn't looked at it but if it's a project everybody agrees to do, then they need to find out what it will cost. As far as the batting facility, that would need to involve the county and school officials and he has no idea what that would cost.

Commissioner Vaughn stated that they had a three-plus hour work session on this budget and Holly did mention a couple of those things. They talked about the roofs and needing to know what something like that would cost before they could really consider anything, but this is the first time he's hearing about the batting cage parking lot. He's not saying he's against it but he thinks they can talk to the school board and see what they can do.

Jimmy Ring spoke up and said he's been involved in conversations about paving that since he's part of the baseball program at the school. They did get a quote of around $20,000. They had a potential donor interested in helping with part of the cost so it's possible the cost could be split. It is on their radar and has been discussed in the last several months. Mayor Graves recommended letting the baseball people work out the details and donor situation and then come to the city to discuss it.

Commissioner Faulkner apologized for not making the work session but he wants them to continue to do projects and make improvements in the city. He asked if anyone came up with any suggestions on improvements in the city. Mayor Graves said yes and referred to their team building session where they made lists of things they would like to do including finishing the lights throughout the city and several things at the park. Commissioner Faulkner asked if those things are in the budget which Mayor Graves said they were not because there were other things that had to be considered first. Vice Mayor Eden recalled they needed updated quotes on the lights and a recount of the boxes. He brought up East Robertson Road and feels they're facing some unknowns about the road and the bridge so whenever they get that issue resolved and put in black and white for them all to understand, then he will be glad to dress up the town and make it pretty; but until then, they don't need to spend this money.

Commissioner Faulkner brought up the commissioner raises again and feels that people in the community are going to talk about it. He also mentioned the paint fading on the pavilions and it bothers him that we can't go in there and beautify that and make it look like something we're proud of but we can give ourself a 100% raise. A brief discussion followed about the cost, which isn't known yet and Mayor Graves advised that there is money budgeted in park maintenance but they will need to get estimates first. Commissioner Faulkner stated that right now is the time of the year to determine if they're going to do any paving or projects and to allocate the money. Mayor Graves said they've done that; they spent many hours in the work session going over it all. They also had the first reading on the budget at last month's meeting (May 1st) and those questions could've been asked then. Commissioner Faulkner inquired about getting the minutes from the work session but was advised by Mayor Graves and Ms. Murphy that minutes aren't done for work sessions since no voting takes places but all meetings are audio-recorded.

With no further discussion, Mayor Graves called for a motion to approve Ordinance 25-03, the 2025-26 Fiscal Year Budget, on second reading.

Commissioner Johnson made the motion to approve Ordinance 25-03, seconded by Vice Mayor Eden. Roll Call Vote: Commissioner Faulkner, no; Commissioner Vaughn, yes; Commissioner Johnson, yes; Vice Mayor Eden, yes; Mayor Graves, yes. (Vote 4 yea- 1 nay). Motion passed.

8. Public Comments. (Limited to 3 minutes)
There were no public comments.

9. Old Business -
   a. ISO Update – Fire Chief

Chief Jackson advised of a structure fire yesterday and the city had 4 of their full-time firemen and 1 part-time fireman respond, which counts as sufficient manpower for the department's ISO rating. He plans to contact ISO in July or August and request a new rating. They have three new part-time firemen in training to staff the Owens Chapel Station, and they're still waiting on the cable to be installed.

Chief Jackson announced that Safety Day will be held at the park on Saturday, August 2nd.

Mayor Graves gave a brief update on the Safer Grant, which they hoped the fire department could apply for to help with staffing and salaries but the guidelines have changed and the grant only covers 65% of salaries for two years; also Chief Jackson said the city would not qualify due to the NFPA requirements regarding cancer screenings, which the city doesn't do due to the cost of $1,800 per fireman per year.

10. New Business –
   a. Discussion on cancelling the July 3rd Commission Meeting due to July 4th holiday.

Mayor Graves said the city generally skips the July meeting due to the holiday and resumes business at the August meeting.

Commissioner Vaughn made a motion to cancel the July 3rd Commission Meeting, seconded by Commissioner Johnson. Motion passed unanimously.

Mayor Graves said she and the new city manager (Jeff Woodfin) discussed some logistics this past week and they agreed that the commissioners should email the city manager if they see something in the city that needs to be addressed and he will get it to the department who will handle it accordingly.

She also announced the following upcoming events:

- June 6th - ERHS digital sign ribbon cutting at 10 A.M. sponsored by the Cross Plains Community Chamber;
- July 4th - Kilgore Remembrance at 9:00 A.M; Music and food at the park prior to the Fireworks show at 9:00 P.M.
- June 27 & 28 - Trash & Treasures sponsored by the Heritage Commission.

11. Adjournment.

Vice Mayor Eden made a motion to adjourn, seconded by Commissioner Johnson. Motion passed unanimously.

Meeting adjourned at 7:50 p.m.

_____

Holly Murphy, City Recorder

_____

Marlene Graves, Mayor

Cross Plains City Commission
Special Meeting Minutes

Thursday, July 3, 2025 at 3:30 P.M.
at Cross Plains City Hall

The Cross Plains City Commission met in a special-called meeting on Thursday, July 3, 2025 at Cross Plains City Hall with the following board members present: Marlene Graves, Mayor; Commissioners Barry Faulkner, Sherry Johnson, and Jimmie Vaughn. Also present: City Recorder Holly Murphy. Absent: City Manager Jeff Woodfin and Vice Mayor Ronald "Dukie" Eden.

1. Call to Order.
   Mayor Graves called the meeting to order at 3:30 p.m.

2. Consider a request for a Roadblock Permit for Saturday, July 5, 2025 from local 6U Girls Softball Team to raise funds to play in World Series.

Commissioner Vaughn made motion to approve the Roadblock Permit for the 6U Softball Team, seconded by Commissioner Johnson. Motion passed unanimously.

Commissioner Faulkner inquired about a contribution on behalf of the city. Mayor Graves thought that would be a good idea since they are representing our community. Commissioner Faulkner also suggested a Proclamation, win or lose, when they get back. This is the first time any team from the East Robertson or Cross Plains district has made it to the World Series and it's a big deal.

A brief discussion followed on the roadblock policy. Commissioner Faulkner said in years' past if it wasn't prior to their meeting and as long as the adults were present, they would go ahead and approve requests like these. There were some restrictions and a few groups were exempt such as St. Jude's and Shriner's Hospital. Ms. Murphy suggested they draft a resolution outlining a policy and allow the mayor or the city manager the authority to grant these requests in the future.

With no further discussion, Mayor Graves called for a motion on a donation to the 6U Girls Softball Team.

Commissioner Johnson made a motion that the city donate $1,000.00 to the 6U Girls Softball Team, seconded by Mayor Graves. Motion passed unanimously.

3. Adjournment.
   Commissioner Faulkner made a motion to adjourn, seconded by Mayor Graves.

Meeting adjourned at 3:35 p.m.

_____
Holly Murphy, City Recorder

_____
Marlene Graves, Mayor

Cross Plains City Commission
Regular Meeting Minutes

Thursday, August 7, 2025, at 7:00 P.M.

The Cross Plains City Commission met in a regular session on Thursday, August 7, 2025 at Cross Plains City Hall with the following board members present: Marlene Graves, Mayor; Ronald "Dukie" Eden, Vice Mayor; and Commissioners Barry Faulkner, Sherry Johnson, and Jimmie Vaughn. Also present: City Manager Jeff Woodfin; City Recorder Holly Murphy; and City Attorney Russell Freeman.

1. Call to Order.
   Mayor Graves welcomed the delegation and called the meeting to order at 7:00 p.m.

2. Invocation and Pledge of Allegiance
   Mr. Bradley Coleman from Hope Center Ministries gave the invocation followed by the Pledge to the Flag led by Mayor Graves.

3. Proclamation presentation.
   Postponed until next month.

4. Minutes of Previous Meetings.
   a. June 5, 2025 Regular Commission Meeting.
   b. July 3, 2025 Special Commission Meeting
   City Recorder Holly Murphy advised that she was not able to present the minutes in their final form prior to the meeting and requested they defer approval until the next meeting.
   Vice Mayor Eden made a motion to defer approval of the June 5th & July 3rd minutes until next month's meeting, seconded by Commissioner Johnson. Motion passed unanimously.

5. Financial Report – June 2025
   City Recorder Holly Murphy recommended deferral of the June Financial Report until after the 6/30/25 FY Audit is completed. She explained that A/R and A/P entries are still being processed and the auditor will have more entries when he comes out to do the audit, which is expected to be in late September or October. A brief discussion followed on the July financials. Since some of the bank statements didn't arrive in time to reconcile the accounts prior to the meeting, Ms. Murphy recommended that the July financial statements be deferred until the September meeting. (See Item 10a for further discussion regarding meeting times.)
   Mayor Graves made a motion to defer the July 2025 Financial Report until September and the June 2025 report until the audit is completed. Vice Mayor Eden seconded the motion. Motion passed unanimously.

6. Financial Report – July 2025
   Deferred until September (see Item 5)

7. Reports – Mayor Graves gave the department reports as follows:
   a. June Fire Dept - 78 calls (23 inside city/55 outside city)
      July Fire Dept – 87 calls (31 inside city/56 outside city)
      June Fuel – 104.2 gas/114.3 diesel
      July Fuel – 136.6 gas/72.4 diesel
   b. June Police Dept – 56 calls (156 calls went through RC dispatch/12 calls answered by RCSO)
      July Police Dept – 43 calls (129 calls went through RC dispatch/11 calls answered by RCSO)

June Fuel – 349.9 gallons
July Fuel – 378 gallons

c. Building Dept Permits/Inspections (June & July) – 5 inspections

Inspector Daniel Chaney mentioned a recent state audit of the city's building department which found that the (2015) building code they're using is outdated so he will be recommending to the Commission that they adopt a more recent version (2018, 2021 or 2024) to bring them into compliance. The State requires the code be updated every 7 years.

Commissioner Vaughn inquired about the zoning ordinance update which Daniel said he will work on getting that to the Commission ASAP.

d. Parks Dept Update - Jimmy Ring

Mayor Graves announced that Saturday's Safety Day event at the park was a success. Several helicopters flew in and all of the county emergency agencies were there. The city held drawings throughout the day and gave away 22 bikes, three TVs, and six blue-tooth speakers. All the giveaway items were purchased with donations from local Cross Plains sponsors totaling $2,500.00.

Jimmy gave a brief update on parks. He attended the Park Board meeting last week. They reviewed the existing by-laws for updates and reviewed user agreements for soccer and football. Jr Pro football is in full swing with practices being held a few times a week. He is still piloting an online booking/rental program for the baseball fields which sends out confirmations and reminders about upcoming rentals.

Mayor Graves advised of some maintenance issues that came up at the park recently that required the city to have the septic system pumped due to years of grease buildup. They've talked to the groups using the park about their responsibilities of cleaning up after themselves. The city has added another public works employee which will help with the park cleaning and maintenance.

8. Public Comments. (Limited to 3 minutes)
There were no public comments.

9. Old Business -

a. ISO Update – Fire Chief Tommy Jackson

The department recently lost one of their full-time firemen to the sheriff's department; they hired three more part-time firemen; three firemen passed medical tests and are now certified medical responders; one is waiting to re-test. They've had 3 or 4 structure fires and averaged at least 4 full-time firemen per call which will help the department when he requests a new ISO rating in a couple months. Upcoming training plans include structure firefighting, live-burn, EVOC, and water shuttle.

10. New Business –

a. City meeting times.

City Manager Jeff Woodfin inquired about changing the day and time of the regular monthly meeting due to the short timeframe the city recorder has between the end of the month and their meeting (first Thursday of the month) to get the accounts reconciled and the financial statements prepared. His research found that most city's meet around 6 or 6:30 p.m. and almost none of them meet the first week of the month. After a brief discussion, all agreed with the 3rd Thursday at 6:30 p.m. An ordinance will be drafted and presented at the next meeting.

b. East Robertson Road.

City Manager Woodfin asked for direction on East Robertson Road which the city deannexed in 2019 from the bridge to the city limits at the elementary school, but the road was never accepted by Robertson County. Mr. Woodfin spoke to the county superintendent of the highway department and he was aware the city spent a good amount money on widening and paving the road but since the highway department wasn't included in the project, they never recommended that the county take it

back. For the county to consider taking the road, it has to go to the highway department, planning and zoning and then to the County Commission but it was never recommended by the highway department. Another issue expressed by the superintendent was that the city's deanexation only included the road and none of the properties; the city has 500 feet off East Robertson Road including all the roads that access East Robertson Road, and the county's concern was whether the city would continue to maintain their 500 feet if they took the road back. Mr. Woodfin has talked to MTAS and City Attorney Russell Freeman about this as well.

Mr. Woodfin also indicated some confusion about who patrols the road. Since the deanexation, the city's police department does not patrol from the bridge up to the Orlinda city limits and Robertson County is not actively patrolling it either. He feels if the city doesn't do something to push this forward, the road will remain as is and that leaves the residents out there in limbo.

City Attorney Russell Freeman gave a brief history of the deannexation. He said the County was not going to be happy about getting the road back. It wasn't about the land or the deannexation; the argument was about the condition of the road. The city hired Engineer Philip Klober and Lojac and the road was completed, and Mr. Klober submitted a full report that the road met all the specs and that information was delivered to the county. Rather than just deannex the road and give it to them, the city received assurances that the county would take it back if they did the proper engineering, surfacing, shoulder width, widening, etc., all of which was done by the city at the county's directive at a cost of $840,000 and then they didn't accept it.

Mr. Woodfin mentioned a couple of issues that came up recently including the elementary school traffic and whether the police can direct traffic out there (the school is in the city's 500 feet but the road is not in the city) and also complaints about potholes. It's his understanding they have three options: leave the road as is; deannex the properties from the bridge to Orlinda city limits; or undo the deannexation.

Mayor Graves asked Commissioner Faulkner if he was informed about the properties needing to be deannexed. He stated that County Mayor Billy Vogel informed him the county attorney advised that they couldn't take the road back until all the properties are deannexed. Commissioner Faulkner doesn't think the road should've ever been annexed. Everyone in the surrounding area with kids at the school use that road but it's the City of Cross Plains that has to maintain it and carry the liability. Vice Mayor Eden expressed concern about the city's liability as well.

Commissioner Faulkner said at the time this process started, there were 27 houses and no property taxes so it wasn't right for the city to have to maintain that road. He expressed concern about the bridge which could cost upwards of 3 million dollars to replace it if something happened to it. Mayor Graves referred to the latest bridge inspection from April 2024 which she provided the board members prior to the meeting. Commissioner Faulkner said the county threw up every roadblock they could. Before the city paved it, it had ten-foot lanes which they said didn't meet the new county standards; the city had it engineered, dug it all out and added two feet of road, then resurfaced the entire road and now they have 11-foot lanes and that still didn't satisfy them. The issue for the city is the liability and the bridge; if it wasn't for that he would say leave it alone and carry on. He feels if they don't do something about it, they will have a city property tax because one day it's not going to pass that inspection. He recommended deannexing all the properties and take it back to the county and start again.

Mr. Woodfin stated that the county superintendent mentioned the current condition of the road and that it needs to be repaved. Commissioner Faulkner responded that the city paved it ten years ago and we've been trying since then to give it back. He referred to Cross Plains as being Robetson County; they all pay their county taxes and it's not fair for this community to have to maintain that road. He suggested they deannex the properties and take it to Chancery Court and explain that the city has done everything the county asked of them and it's time someone with authority say who the road belongs to - the county or the city.

A brief discussion followed regarding state grants for bridges. Mr. Woodfin said the superintendent advised that they don't have the money to replace bridges, that their money comes from the state; and if the bridge got a poor inspection or had to be shut down, the city could request the funds from the state. Also since the road is a connection between two state highways, he said it would be put on a high priority list and we would get funding for it. Mayor Graves said that's her understanding GNRC as well. Mr. Woodfin said the superintendent acted more concerned about the current condition of the road than the bridge, maybe because he knows funding is available.

Attorney Freeman believes the road belongs to the county. He attempted to contact County Attorney Clyde Richert but he was on vacation. He will reach out to him again and see if they can sort this out.

Commissioner Vaughn agreed to let Mr. Freeman have a discussion with the county attorney.

Commissioner Faulkner said he delivered the ordinance to Mayor Vogel's office the day after it passed. It was also emailed the same day. Mayor Vogel took the ordinance and told him he had a meeting with Clyde Richert in 30 minutes and they walked out together and he watched him walk in Clyde's office with the ordinance. He agrees they should let the attorneys try to figure it out or take it to court.

Commissioner Johnson said if something happens to that bridge, it's going to bankrupt the city or put a tax on the people so they have to decide if they're ready to pay a city tax - she said she is not. Vice Mayor Eden disagreed with Commissioner Johnson's statement, as did Mayor Graves, as that is totally her opinion and nothing any of them can say one way or the other. He believes from everything he's heard, there is money available to fix the bridge.

Mayor Graves stated that there's $14.8 billion sitting there to help communities like ours. She doesn't want to scare anybody into thinking there will be a property tax if something happens to that bridge. There are funds out there for that purpose. She further stated the need to get this resolved. It's been ten years. They still get calls about pot holes and when we tell them to call the county, the county tells them to call us.

Mayor Graves made a motion to table this discussion until next month and let the attorneys talk it over. Vice Mayor Eden seconded the motion and also requested that Mr. Freeman share the information he receives from the county with all of the commissioners. Motion passed unanimously.

11. Adjournment.

Vice Mayor Eden made a motion to adjourn, seconded by Commissioner Johnson. Motion passed unanimously.

Meeting adjourned at 8:12 p.m.

_____

Holly Murphy, City Recorder

_____

Marlene Graves, Mayor

City Of Cross Plains
Year to Date Budget
For the One Month Ending July 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
Revenues			
Intergovernmental Revenues			
Local Opt Sales Tax	42,802.56	600,000.00	557,197.44
State - TVA Allocation	0.00	21,700.00	21,700.00
State Sales Tax	19,771.08	230,000.00	210,228.92
State - Sportsbetting	0.00	4,000.00	4,000.00
State Beer Tax	0.00	1,200.00	1,200.00
State - Mixed Drink Tax	1,312.00	12,000.00	10,688.00
State City Street & Trans.	272.25	3,300.00	3,027.75
State Transp. Modernization	82.12	780.00	697.88
State Gas-Motor Fuel Tax	2,850.11	35,000.00	32,149.89
State Gas-1989 Tax	449.58	5,500.00	5,050.42
State Gas-Improve Tax	1,435.06	16,700.00	15,264.94
State Gas-3 cent tax	830.15	9,700.00	8,869.85
Total Intergovernmental Revenues	69,804.91	939,880.00	870,075.09
Other Revenues			
Wholesale Beer Tax-7%	5,630.30	73,000.00	67,369.70
Springfield Gas	0.00	4,500.00	4,500.00
Cable TV Franchise Fees	0.00	7,000.00	7,000.00
Beer Permits/Priv Tax	0.00	800.00	800.00
Building Permits	0.00	15,000.00	15,000.00
Driveway Permits	0.00	1,500.00	1,500.00
Pavilion Revenue	0.00	1,500.00	1,500.00
Accident Reports	5.00	100.00	95.00
Ballfield Rental Revenue	0.00	2,000.00	2,000.00
Fines and Tickets	17,147.00	200,000.00	182,853.00
County Court Fines Allocation	25.65	200.00	174.35
Billboard Sign Revenue	0.00	1,200.00	1,200.00
SBA Telecomm. Tower Inc.	1,749.01	21,000.00	19,250.99
Rent - Wheat commission	0.00	10,000.00	10,000.00
Crop Proceeds	1,928.24	7,550.00	5,621.76
Interest Income	3.58	50,000.00	49,996.42
State Supplement	0.00	1,600.00	1,600.00
THSO Grant Proceeds	0.00	10,000.00	10,000.00
Police Retention Grant	0.00	3,000.00	3,000.00
Miscellaneous Income	75.00	15,000.00	14,925.00
Donations	2,500.00	0.00	(2,500.00)
Total Other Revenues	29,063.78	424,950.00	395,886.22
Total Revenues	98,868.69	1,364,830.00	1,265,961.31

City Of Cross Plains
Year to Date Budget
For the One Month Ending July 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
Expenditures			
General Government			
City Recorder - Salary	4,284.94	55,704.00	51,419.06
Mayor Salary	0.00	4,800.00	4,800.00
Commissioners Salary	0.00	12,000.00	12,000.00
Building Inspector Salary	0.00	13,950.00	13,950.00
City Manager - Salary	0.00	18,000.00	18,000.00
Maintenance Salaries	4,841.74	40,256.00	35,414.26
P/Time Clerical	0.00	5,000.00	5,000.00
Employee Health Ins.	804.93	8,500.00	7,695.07
PR Taxes/SS&Med-Employer	698.11	11,912.00	11,213.89
Christmas Bonus	0.00	7,000.00	7,000.00
Workers Comp. Insurance	0.00	25,000.00	25,000.00
Printing and Advertising	59.99	1,500.00	1,440.01
Dues and Subscriptions	0.00	7,000.00	7,000.00
Miscellaneous	0.00	10,000.00	10,000.00
Telephone&Internet	572.93	7,500.00	6,927.07
Cell Phones	92.04	2,400.00	2,307.96
Cell Phone-City Mgr/Maint	0.00	360.00	360.00
Contractual Services	0.00	5,000.00	5,000.00
Legal & Audit	0.00	5,100.00	5,100.00
Office Supplies	390.00	3,200.00	2,810.00
Postage	0.00	500.00	500.00
Education	0.00	2,000.00	2,000.00
Insurance (Auto & Liab.)	0.00	45,000.00	45,000.00
Insurance (Property)	0.00	20,000.00	20,000.00
Retirement Funding	0.00	2,400.00	2,400.00
Pavilion rent/dep refund	0.00	500.00	500.00
Fireworks	14,485.77	20,000.00	5,514.23
Surety Bonds	0.00	140.00	140.00
Bank Charges	0.00	50.00	50.00
Donations	1,000.00	8,500.00	7,500.00
Landscaping Expenses	0.00	500.00	500.00
Office Equipment	0.00	2,000.00	2,000.00
Gen Fund - Capital Outlay	0.00	7,500.00	7,500.00
Transfer to Fire Dept Fund	0.00	191,282.00	191,282.00
Total General Govt. Expenses	27,230.45	544,554.00	517,323.55
Parks & Recreation			
Park Salaries - p/time	0.00	12,000.00	12,000.00
PR Taxes/SS&Med-Employer	0.00	918.00	918.00
Park Utilities (elec&water)	1,540.85	15,000.00	13,459.15
Park Activities/Classes	0.00	1,000.00	1,000.00
Park Supplies (inc,janitorial)	0.00	2,500.00	2,500.00
Park Miscellaneous	217.50	1,000.00	782.50
Park Maintenance	1,796.00	10,000.00	8,204.00
Total Park Expenses	3,554.35	42,418.00	38,863.65
Police Department			
Police Chief Salaries	6,417.70	83,430.00	77,012.30
Police Salaries	9,344.68	125,704.00	116,359.32
Police Salaries-Crossing Guard	0.00	13,000.00	13,000.00
Court Clerk Salary	3,169.24	41,200.00	38,030.76
Police - Health Insurance	1,330.42	18,300.00	16,969.58
PR Taxes/SS&Med-Employer	1,448.28	20,000.00	18,551.72
PD Contractual Services	0.00	3,300.00	3,300.00
Police - Training	298.93	5,000.00	4,701.07

City Of Cross Plains
Year to Date Budget
For the One Month Ending July 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
E911 Communication District	2,233.20	28,457.00	26,223.80
Police - Veh r&m	7,800.32	7,000.00	(800.32)
Police - Station & Bldg	0.00	2,000.00	2,000.00
Police - Uniforms	92.95	3,750.00	3,657.05
Police Supplies	6.86	1,000.00	993.14
PD Subscriptions & Dues	260.00	700.00	440.00
Police - Gas & Oil	0.00	10,000.00	10,000.00
Litigation Tax	0.00	19,000.00	19,000.00
City Judge Salary	750.00	9,000.00	8,250.00
Police - Misc Expense	0.00	2,000.00	2,000.00
Police Equip - Capital Outlay	0.00	38,000.00	38,000.00
Police - Cell phones/jetpacks	208.43	1,700.00	1,491.57
Police - Supplement pay	0.00	1,600.00	1,600.00
Police retirement	0.00	7,200.00	7,200.00
Total Police Dept. Expenses	33,361.01	441,341.00	407,979.99
Fire Department			
Fire Chief Salary	4,216.52	54,815.00	50,598.48
PR Taxes/SS&Med-Employer	322.56	5,400.00	5,077.44
Fire - Emp Insurance	1,297.78	16,000.00	14,702.22
FD Cell phone/ipad service	0.00	900.00	900.00
Volunteer Firemen	0.00	15,000.00	15,000.00
Total Fire Department	5,836.86	92,115.00	86,278.14
Highways and Streets			
Public Works -Street Lights	3,135.05	40,000.00	36,864.95
Public Wks - Soccer lights	93.79	1,400.00	1,306.21
Public Wks - Street Signs	0.00	2,000.00	2,000.00
Public Wks - Street Maint.	415.74	0.00	(415.74)
Public Wks Cap Outlay-Paving	0.00	65,000.00	65,000.00
Total Highways and Street	3,644.58	108,400.00	104,755.42
Building and Grounds Maintenance			
Electricity (buildings)	336.68	5,700.00	5,363.32
Water (bldgs)	208.91	4,000.00	3,791.09
Natural Gas (bldgs)	20.95	3,000.00	2,979.05
Maintenance	0.00	10,000.00	10,000.00
Janitorial Supplies	0.00	1,400.00	1,400.00
Total Bldg and Grounds Maint.	566.54	24,100.00	23,533.46
Total Expenditures	74,193.79	1,252,928.00	1,178,734.21
Excess Revenues over Expenses	**24,674.90**	**111,902.00**	**87,227.10**
Transfers			
Total Transfers	0.00	0.00	0.00
Excess Revenues over Expenditures	**$ 24,674.90**	**$ 111,902.00**	**87,227.10**

City Of Cross Plains
Year to Date Budget
For the One Month Ending July 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
FIRE DEPT SPECIAL REVENUE			
Interest Income - Fire Dept	$ 7.09	$ 50.00	42.91
County Fire Revenue	19,442.76	233,314.00	213,871.24
Donations to FD	2,300.00	0.00	(2,300.00)
Robt Co EMS 1/2 Utilities	300.00	3,600.00	3,300.00
Sale of Assets/Auction	0.00	3,000.00	3,000.00
From General Fund	0.00	191,282.00	191,282.00
Total Revenues	22,049.85	431,246.00	409,196.15
Fire Dept - Equip Purchases	0.00	8,000.00	8,000.00
Fire Dept - Supplies	0.00	1,500.00	1,500.00
Vehicle Maintenance	1,665.00	12,000.00	10,335.00
FD Station 1 Exp & Utilities	12.97	12,500.00	12,487.03
Fire Dept - Uniforms	0.00	6,000.00	6,000.00
Fire Prevention Expenses	0.00	2,500.00	2,500.00
Owens Chapel Fire Hall	241.98	6,000.00	5,758.02
Volunteer Fireman	0.00	5,000.00	5,000.00
FD-Janitorial Supplies	680.64	750.00	69.36
Fire Dept - Misc Expense	24.11	5,000.00	4,975.89
Fire Dept - Training	0.00	7,000.00	7,000.00
Fire Dept - 911 Costs	693.66	8,900.00	8,206.34
Fire Dept Salaries (f/t&p/t)	14,979.46	223,000.00	208,020.54
Firemen retirement	0.00	9,600.00	9,600.00
Firemen Insurance cost	0.00	18,000.00	18,000.00
FD Gas & Diesel	0.00	8,000.00	8,000.00
PR Taxes-SS&Med-Employer	1,471.87	18,590.00	17,118.13
FD Overtime	0.00	15,000.00	15,000.00
FD Turnout Gear	0.00	15,000.00	15,000.00
Contractual Services	0.00	1,500.00	1,500.00
FD Other Medical Exp (pre-emp)	69.00	375.00	306.00
Capital Outlay-Fire Dept	0.00	22,500.00	22,500.00
Debt Service-Prin (Fire Truck)	0.00	15,515.00	15,515.00
Debt Service-Int (Fire Truck)	0.00	9,016.00	9,016.00
Total Expenses	19,838.69	431,246.00	411,407.31
Excess Revenues over Expenses	$ 2,211.16	$ 0.00	(2,211.16)

City Of Cross Plains
Year to Date Budget
For the Two Months Ending August 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
Revenues			
Intergovernmental Revenues			
Local Opt Sales Tax	93,001.40	600,000.00	506,998.60
State - TVA Allocation	0.00	21,700.00	21,700.00
State Sales Tax	19,771.08	230,000.00	210,228.92
State - Sportsbetting	0.00	4,000.00	4,000.00
State Beer Tax	0.00	1,200.00	1,200.00
State - Mixed Drink Tax	1,312.00	12,000.00	10,688.00
State City Street & Trans.	272.25	3,300.00	3,027.75
State Transp. Modernization	82.12	780.00	697.88
State Gas-Motor Fuel Tax	2,850.11	35,000.00	32,149.89
State Gas-1989 Tax	449.58	5,500.00	5,050.42
State Gas-Improve Tax	1,435.06	16,700.00	15,264.94
State Gas-3 cent tax	830.15	9,700.00	8,869.85
Total Intergovernmental Revenues	120,003.75	939,880.00	819,876.25
Other Revenues			
Wholesale Beer Tax-7%	12,630.08	73,000.00	60,369.92
Springfield Gas	0.00	4,500.00	4,500.00
Cable TV Franchise Fees	1,438.30	7,000.00	5,561.70
Beer Permits/Priv Tax	0.00	800.00	800.00
Building Permits	2,964.00	15,000.00	12,036.00
Driveway Permits	0.00	1,500.00	1,500.00
Pavilion Revenue	100.00	1,500.00	1,400.00
Accident Reports	5.00	100.00	95.00
Ballfield Rental Revenue	0.00	2,000.00	2,000.00
Fines and Tickets	31,725.00	200,000.00	168,275.00
County Court Fines Allocation	171.00	200.00	29.00
Billboard Sign Revenue	0.00	1,200.00	1,200.00
SBA Telecomm. Tower Inc.	1,749.01	21,000.00	19,250.99
Rent - Wheat commission	0.00	10,000.00	10,000.00
Crop Proceeds	1,928.24	7,550.00	5,621.76
Interest Income	3.58	50,000.00	49,996.42
State Supplement	0.00	1,600.00	1,600.00
THSO Grant Proceeds	0.00	10,000.00	10,000.00
Police Retention Grant	0.00	3,000.00	3,000.00
Miscellaneous Income	92.39	15,000.00	14,907.61
Donations	2,500.00	0.00	(2,500.00)
Total Other Revenues	55,306.60	424,950.00	369,643.40
Total Revenues	175,310.35	1,364,830.00	1,189,519.65

City Of Cross Plains
Year to Date Budget
For the Two Months Ending August 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
Expenditures			
General Government			
City Recorder - Salary	8,569.88	55,704.00	47,134.12
Mayor Salary	400.00	4,800.00	4,400.00
Commissioners Salary	750.00	12,000.00	11,250.00
Building Inspector Salary	1,162.50	13,950.00	12,787.50
City Manager - Salary	1,500.00	18,000.00	16,500.00
Maintenance Salaries	11,736.84	40,256.00	28,519.16
P/Time Clerical	0.00	5,000.00	5,000.00
Employee Health Ins.	1,609.86	8,500.00	6,890.14
PR Taxes/SS&Med-Employer	1,844.88	11,912.00	10,067.12
Other Medical Expenses	50.00	0.00	(50.00)
Christmas Bonus	0.00	7,000.00	7,000.00
Workers Comp. Insurance	1,000.00	25,000.00	24,000.00
Printing and Advertising	59.99	1,500.00	1,440.01
Dues and Subscriptions	200.00	7,000.00	6,800.00
Miscellaneous	31.81	10,000.00	9,968.19
Telephone&Internet	1,145.66	7,500.00	6,354.34
Cell Phones	292.92	2,400.00	2,107.08
Cell Phone-City Mgr/Maint	0.00	360.00	360.00
Contractual Services	75.00	5,000.00	4,925.00
Legal & Audit	100.00	5,100.00	5,000.00
Office Supplies	390.00	3,200.00	2,810.00
Postage	52.40	500.00	447.60
Education	0.00	2,000.00	2,000.00
Insurance (Auto & Liab.)	0.00	45,000.00	45,000.00
Insurance (Property)	0.00	20,000.00	20,000.00
Retirement Funding	0.00	2,400.00	2,400.00
Pavilion rent/dep refund	0.00	500.00	500.00
Fireworks	14,813.76	20,000.00	5,186.24
Surety Bonds	0.00	140.00	140.00
Bank Charges	0.00	50.00	50.00
Donations	1,000.00	8,500.00	7,500.00
Landscaping Expenses	180.00	500.00	320.00
Office Equipment	0.00	2,000.00	2,000.00
Gen Fund - Capital Outlay	0.00	7,500.00	7,500.00
Transfer to Fire Dept Fund	0.00	191,282.00	191,282.00
Judge salary	750.00	0.00	(750.00)
Total General Govt. Expenses	47,715.50	544,554.00	496,838.50
Parks & Recreation			
Park Salaries - p/time	1,028.60	12,000.00	10,971.40
PR Taxes/SS&Med-Employer	113.91	918.00	804.09
Park Utilities (elec&water)	2,729.35	15,000.00	12,270.65
Park Activities/Classes	0.00	1,000.00	1,000.00
Park Supplies (inc.janitorial)	0.00	2,500.00	2,500.00
Park Miscellaneous	217.50	1,000.00	782.50
Park Maintenance	5,935.69	10,000.00	4,064.31
Total Park Expenses	10,025.05	42,418.00	32,392.95
Police Department			
Police Chief Salaries	12,835.40	83,430.00	70,594.60
Police Salaries	18,430.41	125,704.00	107,273.59
Police Salaries-Crossing Guard	85.04	13,000.00	12,914.96
Court Clerk Salary	6,338.48	41,200.00	34,861.52
Police - Health Insurance	3,215.84	18,300.00	15,084.16
PR Taxes/SS&Med-Employer	2,883.28	20,000.00	17,116.72

City Of Cross Plains
Year to Date Budget
For the Two Months Ending August 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
PD Contractual Services	0.00	3,300.00	3,300.00
Police - Training	298.93	5,000.00	4,701.07
E911 Communication District	4,466.40	28,457.00	23,990.60
Police - Veh r&m	8,073.77	7,000.00	(1,073.77)
Police - Station & Bldg	0.00	2,000.00	2,000.00
Police - Uniforms	977.60	3,750.00	2,772.40
Police Supplies	6.86	1,000.00	993.14
PD Subscriptions & Dues	297.50	700.00	402.50
Police - Gas & Oil	845.64	10,000.00	9,154.36
Litigation Tax	2,120.08	19,000.00	16,879.92
City Judge Salary	750.00	9,000.00	8,250.00
Police - Misc Expense	130.00	2,000.00	1,870.00
Police Equip - Capital Outlay	5,936.90	38,000.00	32,063.10
Police - Cell phones/jetpacks	348.47	1,700.00	1,351.53
Police - Supplement pay	0.00	1,600.00	1,600.00
Police retirement	0.00	7,200.00	7,200.00
Total Police Dept. Expenses	68,040.60	441,341.00	373,300.40
Fire Department			
Fire Chief Salary	8,433.04	54,815.00	46,381.96
PR Taxes/SS&Med-Employer	739.22	5,400.00	4,660.78
Fire - Emp Insurance	2,595.56	16,000.00	13,404.44
FD Cell phone/ipad service	0.00	900.00	900.00
Volunteer Firemen	1,230.00	15,000.00	13,770.00
Total Fire Department	12,997.82	92,115.00	79,117.18
Highways and Streets			
Public Works -Street Lights	6,256.59	40,000.00	33,743.41
Public Wks - Soccer lights	190.85	1,400.00	1,209.15
Public Wks - Street Signs	0.00	2,000.00	2,000.00
Public Wks - Street Maint.	1,670.93	0.00	(1,670.93)
Public Wks Cap Outlay-Paving	0.00	65,000.00	65,000.00
Total Highways and Street	8,118.37	108,400.00	100,281.63
Building and Grounds Maintenance			
Electricity (buildings)	753.49	5,700.00	4,946.51
Water (bldgs)	403.00	4,000.00	3,597.00
Natural Gas (bldgs)	40.91	3,000.00	2,959.09
Maintenance	440.49	10,000.00	9,559.51
Janitorial Supplies	0.00	1,400.00	1,400.00
Total Bldg and Grounds Maint.	1,637.89	24,100.00	22,462.11
Total Expenditures	148,535.23	1,252,928.00	1,104,392.77
Excess Revenues over Expenses	**26,775.12**	**111,902.00**	**85,126.88**
Transfers			
Total Transfers	0.00	0.00	0.00
Excess Revenues over Expenditures	**$ 26,775.12**	**$ 111,902.00**	**85,126.88**

City Of Cross Plains
Year to Date Budget
For the Two Months Ending August 31, 2025

	Year to Date Actual	Total Budget	Budget Balance
FIRE DEPT SPECIAL REVENUE			
Interest Income - Fire Dept	$ 7.09	$ 50.00	42.91
County Fire Revenue	38,885.60	233,314.00	194,428.40
Donations to FD	2,300.00	0.00	(2,300.00)
Robt Co EMS 1/2 Utilities	600.00	3,600.00	3,000.00
Sale of Assets/Auction	0.00	3,000.00	3,000.00
From General Fund	0.00	191,282.00	191,282.00
Total Revenues	41,792.69	431,246.00	389,453.31
Fire Dept - Equip Purchases	0.00	8,000.00	8,000.00
Fire Dept - Supplies	0.00	1,500.00	1,500.00
Vehicle Maintenance	2,556.44	12,000.00	9,443.56
FD Station 1 Exp & Utilities	865.97	12,500.00	11,634.03
Fire Dept - Telephone	69.80	0.00	(69.80)
Fire Dept - Uniforms	0.00	6,000.00	6,000.00
Fire Prevention Expenses	1,669.50	2,500.00	830.50
Owens Chapel Fire Hall	538.33	6,000.00	5,461.67
Volunteer Fireman	0.00	5,000.00	5,000.00
FD-Janitorial Supplies	680.64	750.00	69.36
Fire Dept - Misc Expense	85.52	5,000.00	4,914.48
Fire Dept - Training	0.00	7,000.00	7,000.00
Fire Dept - 911 Costs	1,387.32	8,900.00	7,512.68
Fire Dept Salaries (f/t&p/t)	29,925.11	223,000.00	193,074.89
Firemen retirement	0.00	9,600.00	9,600.00
Firemen Insurance cost	0.00	18,000.00	18,000.00
FD Gas & Diesel	612.94	8,000.00	7,387.06
PR Taxes-SS&Med-Employer	2,846.11	18,590.00	15,743.89
FD Overtime	0.00	15,000.00	15,000.00
FD Turnout Gear	0.00	15,000.00	15,000.00
Contractual Services	0.00	1,500.00	1,500.00
FD Other Medical Exp (pre-emp)	138.00	375.00	237.00
Capital Outlay-Fire Dept	0.00	22,500.00	22,500.00
Debt Service-Prin (Fire Truck)	0.00	15,515.00	15,515.00
Debt Service-Int (Fire Truck)	0.00	9,016.00	9,016.00
Total Expenses	41,375.68	431,246.00	389,870.32
Excess Revenues over Expenses	$ 417.01	$ 0.00	(417.01)

ORDINANCE 25-04

AN ORDINANCE TO CHANGE THE CITY COMMISSION MEETING DAY AND TIME TO THE THIRD THURSDAY OF EACH MONTH AT 6:30 P.M. BEGINNING IN NOVEMBER 2025.

BE IT ORDAINED by the Board of Commissioners of the City of Cross Plains, Tennessee, that:

Section 1. Regular Meetings of the City Commission shall be changed from the first Thursday of each month at 7:00 p.m. to the third Thursday of each month at 6:30 p.m. beginning in November 2025; and

Section 2. Ordinance 90-1 and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

THIS ORDINANCE SHALL BE EFFECTIVE FROM AND AFTER ITS FINAL PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

Passed First Reading:_____

Public Hearing:_____

Passed Second Reading:_____

_____
Marlene Graves, Mayor

ATTEST:

_____
Holly Murphy, City Recorder

ORDINANCE 25-05

AN ORDINANCE TO AMEND ORDINANCE 25-03, THE 2025-2026 FISCAL YEAR BUDGET, TO REFLECT THE ACTUAL REVENUE AND EXPENSES IN THE POLICE AND FIRE DEPARTMENTS.

WHEREAS, the City of Cross Plains adopted the 2025-2026 Fiscal Year Budget by passage of Ordinance 25-03 on June 5, 2025; and

WHEREAS, the governing body finds it necessary to amend the police department budget due to unforeseen expenses for vehicle repairs, and the Fire Department Special Revenue Fund to reflect the actual revenue from Robertson County; and

WHEREAS, Tennessee Code Annotated Title 6, Chapter 56, Section 208 allows the governing body to amend the annual budget ordinance in the same manner as any other ordinance may be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF CROSS PLAINS, TENNESSEE that Ordinance 25-05, the 2025-2026 Fiscal Year Budget, is hereby amended as follows:

Section 1. REVENUES:

Anticipated Revenue in the Fire Department Fund from Intergovernmental Revenue will increase by $158,486 and change from $236,914 to $395,400.

Anticipated Revenue in the Fire Department Fund from Transfer from General Fund will decrease by $158,486 and change from $191,282 to $32,796.

As a housekeeping measure to correct a typo, the General Fund FY 2025-26 Proposed Revenue Fund Balance will change from $1,469,182 to $1,449,182 and the Total Available Funds will change from $2,834,012 to $2,814,012.

Section 2. APPROPRIATIONS:

Appropriations in the General Fund for the Police Department (& City Court) will increase by $7,000 and change from $403,341 to $410,341.

Appropriations in the General Fund to be Transferred to the Fire Fund will decrease by $158,486 and change from $191,282 to $32,796

Total Appropriations in the General Fund will decrease by $151,486 and change from $1,252,928 to $1,101,452.

Section 3. FUND BALANCE:

As a housekeeping measure to correct a typo, the General Fund Estimated Fund Balance will change from $1,581,084 to $1,561,084.

The estimated Fund Balance for the General Fund will increase by $151,486 and change from $1,561,084 to $1,712,570.

As a housekeeping measure to correct a type, the Fire Department Fund Estimated Fund Balance will change from $111,846 to $114,846.

Section 4. A copy of Budget Ordinance 25-03 with the proposed amendments will be attached to this ordinance as Exhibit A.

THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

Passed First Reading: _____

Public Hearing: _____

Passed Second Reading: _____

Board of Commissioners

_____

Marlene Graves, Mayor

Attest:

_____

Holly L. Murphy, City Recorder

EXHIBIT "A" ORDINANCE 25-05 BUDGET AMENDMENT#1

ORDINANCE 25-03

AN ORDINANCE OF THE CITY OF CROSS PLAINS, TENNESSEE TO ADOPT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 THROUGH JUNE 30, 2026.

Whereas *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

Whereas the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COMMISSION OF CROSS PLAINS, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources as follows:

General Fund	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Proposed	Budget Amd#1 Ord 25-05
Local Taxes	$ 687,610	$ 677,039	$ 685,300	
Licenses & Permits	$ 19,692	$ 14,000	$ 16,500	
Intergovernmental Revenue	$ 324,379	$ 332,880	$ 341,480	
Charges for Services	$ 1,500	$ 3,500	$ 3,500	
Fines and Fees	$ 169,921	$ 217,131	$ 200,200	
Contibutions & Grants	$ 4,250	$ 13,250	$ 13,000	
Miscellaneous Revenue	$ 146,251	$ 77,224	$ 104,850	
Other Financing Sources				
Total Revenue	$ 1,353,602	$ 1,335,024	$ 1,364,830	
Fund Balance	$ 1,265,285	$ 1,556,697	$ 1,469,182	typo corr $1,449,182
Total Available Funds	$ 2,618,887	$ 2,891,721	$ 2,834,012	typo corr $2,814,012

Fire Department Fund	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Proposed	Budget Amd#1 Ord 25-05
Intergovernmental Revenue	$ 244,230	$ 236,914	$ 236,914	+158,486=$395,400
Miscellaneous Revenue	$ 3,929	$ 443	$ 3,050	
Grant Revenue	$ 1,942			
Transfer from General Fund		$ 77,925	$ 191,282	-158,486 = $32,796
Other Financing Sources				
Total Revenue	$ 250,101	$ 315,282	$ 431,246	no change
Fund Balance	$ 17,474	$ 138,707	$ 114,846	no change
Total Available Funds	$ 267,575	$ 453,989	$ 546,092	no change

EXHIBIT "A" ORDINANCE 25-05 BUDGET AMENDMENT#1

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Proposed	Budget Amd#1 Ord 25-05
General Government	$ 276,669	$ 408,875	$ 345,772	
Parks & Recreation	$ 124,166	$ 51,500	$ 42,418	
Police Department & City Court	$ 307,288	$ 326,317	$ 403,341	+7,000 = $410,341
Fire Department	$ 76,379	$ 83,164	$ 92,115	
Highways & Streets	$ 38,654	$ 44,200	$ 43,400	
Building/Grounds Maintenance	$ 62,397	$ 52,752	$ 24,100	
Capital Outlay	$ 176,637	$ 397,806	$ 110,500	
Transfer to Fire Fund	$ -	$ 77,925	$ 191,282	- 158,486=$32,796
Debt Service	$ -	$ -	$ -	
Other Financing Sources	$ -	$ -	$ -	
Total Appropriations	$ 1,062,190	$ 1,442,539	$ 1,252,928	- 151,486=$1,101,452

Fire Department Fund	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Proposed
Salaries & Volunteer Firemen	$ 77,369	$ 147,000	$ 243,000
Miscellaneous&Supplies	$ 6,590	$ 13,809	$ 57,815
Uniforms & Turnout Gear	$ 2,356	$ 3,919	$ 21,000
Building Maint & Utilities	$ 15,480	$ 15,000	$ 18,500
Training	$ 200	$ 2,000	$ 7,000
911 Costs	$ 9,556	$ 8,839	$ 8,900
Vehicle expenses	$ 10,183	$ 19,800	$ 20,000
Equipment	$ 7,134	$ 13,776	$ 8,000
Capital Outlay	$ -	$ 115,000	$ 22,500
Debt Service	$ -		$ 24,531
Other Financing Sources			
Total Appropriations	$ 128,868	$ 339,143	$ 431,246

SECTION 3: At the end of the 2026 fiscal year, the governing body estimates fund balances as follows:

General Fund $ ~~1,581,084~~ $1,561,084 + 151,486 = $1,712,570
Fire Dept Fund $ ~~111,846~~ $114,846

SECTION 4: That the governing body recognizes that the municipality has bonded and/or other indebtedness as follows:

Bonded or Other Indebtdness	Principal (current yr)	Interest (current yr)	Principal oustanding @ 6/30/26
Capital Lease	$ 15,515	$ 9,016	$ 176,813
Loan Agreements			
Other Debt			
Total Debt	$ 15,515	$ 9,016	$ 176,813

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated.*

SECTION 6: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated.* Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210 of the Tennessee Code Annotated, provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Division of Local Finance for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 9: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances

SECTION 10: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

Passed First Reading:_____

Public Hearing:_____

Passed Second Reading:_____

BOARD OF COMMISSIONERS

_____

Marlene Graves, Mayor

ATTESTED:

_____

Holly Murphy, City Recorder

RESOLUTION 25-03

A RESOLUTION TO DECLARE A 2001 FREIGHTLINER FIRE ENGINE SURPLUS PROPERTY AND DIRECTING THE SALE OR DISPOSAL OF SAME.

WHEREAS, the City of Cross Plains Fire Department is in possession of a 2001 Freightliner Fire Engine identified as E-41 that has been removed from service and no longer needed; and

WHEREAS, it is in the best interest of the City to dispose of surplus or out-of-service property.

NOW THEREFORE, BE IT RESOLVED by the Cross Plains Board of Commissioners that:

Section 1. The following items are hereby declared surplus or out-of-service property:

FD ID# E-41 2001 Freightliner Fire Truck Vin#1FVABXAK61HH57373

Section 2. The City Manager may dispose of the property in a manner deemed appropriate. As a general rule, items of value shall be offered to the public for sale to the highest bidder. Items offered for sale but not purchased may be discarded.

RESOLVED, this the 4th day of September, 2025.

Board of Commissioners

_____

Marlene Graves, Mayor

ATTEST:

_____

Holly Murphy, City Recorder